

FY2024 Budget

	FY 2023	FY2024	New Officers
<u>Police:</u>	\$ 1,492,988.00	\$ 1,522,848.00 (2%) Increase	
		2 Additional Officers	\$ 169,300.00
<u>Communications:</u>	\$ 298,364.00	\$ 304,332.00 (2%) Increase	
<u>Crossing Guards:</u>	\$ 20,969.00	\$ 21,389.00 (2%) Increase	
<u>Expenses:</u>	\$ 186,885.00	\$ 192,828.00 (3.18%) Increase	
Total Police Dept.	\$ 1,999,206.00	\$ 2,041,397.00	\$ 2,180,837.00
		2.11% Overall	8.27% Increase 10.38% Increase
** Note		\$ 16,486.00 (Retiree buyout not included at the time of ClearGov input)	