

FY2025 Budget

	FY 2024	FY2025	<u>New Officers</u>
<u>Police:</u>	\$ 1,522,847.58	\$ 1,630,969.75 (7.1%) Increase	
		2 Additional Officers	\$ <u>220,000.00</u>
<u>Communications:</u>	\$ 304,331.50	\$ 327,890.40 (7.74%) Increase	
<u>Crossing Guards:</u>	\$ 21,389.00	\$ 22,030.52 (3%) Increase	
<u>Expenses:</u>	\$ <u>191,557.13</u>	\$ <u>210,312.50</u> (9.79%) Increase	
Total Police Dept.	\$ 2,040,125.21	\$ 2,191,203.17	

7.40% Overall